



Crop Break-Even Report

PAGE NO. 1 49-000100 HAPPY ACRES FARMS Y/E 12/31
 03/03 Pd. 1-01 THRU 12-31, CB # 1 2 3 4 5

BREAK-EVEN CROP ANALYSIS

ENTR DESCRIPTION	TOTAL	PER ACRE	PER UNIT
0221 CORN FOR GRAIN			
I N C O M E			
TOTAL ACRES --->	100.00		
HARVESTED	14,000.00	140.00	
VALUE PER UNIT	2.46	2.46	
CROP VALUE	34,440.00	344.40	2.460
OTHER CROP INCOME			
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TOTAL CROP INCOME	\$34,440.00	\$344.40	\$2.460
D I R E C T C O S T			
FERTILIZER	4,050.00	40.50	0.289
CHEMICAL	2,043.00	20.43	0.146
SEED	2,666.00	26.66	0.190
DRYING	2,169.00	21.69	0.155
IRRIGATION			
CROP INSURANCE	834.00	8.34	0.060
STORAGE			
CROP MARKETING			
MISC CROP EXPENSE	1,800.00	18.00	0.129
CROP CONSULTANTS			
FUEL	1,412.00	14.12	0.101
REPAIR	961.00	9.61	0.069
RENT	5,275.00	52.75	0.377
UTILITIES			
INTEREST, INS. & MISC.			
LABOR	885.00	8.85	0.063
CUSTOM WORK	474.00	4.74	0.034
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TOTAL DIRECT COST	\$22,569.00	\$225.69	\$1.612
RETURN OVER DIRECT COST	\$11,871.00	\$118.71	\$0.848
A L L O C A T E D C O S T			
OVERHEAD	2,379.00	23.79	0.170
MACHINERY	1,208.00	12.08	0.086
IRRIGATION EQUIP			
LAND IMPROVEMENTS	846.00	8.46	0.060
FAMILY LIVING	3,137.00	31.37	0.224
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TOTAL ALLOCATED COST	\$7,570.00	\$75.70	\$0.541
TOTAL ALL COSTS	\$30,139.00	\$301.39	\$2.153
RETURN OVER ALL COSTS	\$4,301.00	\$43.01	\$0.307

